

Subcommittee #1
K-12 Agenda -
PART A

Item #	Proposition 98— Ongoing Funds	Gov's Budget (Jan 10)	Gov's May Revise	Govs Total (Jan&May)	Sub #1 Recos	<i>Staff Recommendation : Approve Sub # 1 recommended items, amounts, and any related language. Use CBET program as balancer.</i>
	K-12					COMMENTS/RELATED ACTIONS
1	Redirect funds to backfill growth shortfall				364.062	
2	Stage 2 child care funding shift	269.0		269.0	269.0	
3	School meals/child nutrition		24.927	24.927	24.927	
4	Community Based English Tutoring (Balancer)	50.000		50.000	13.005	
5	Child Care Stage 2 and Stage 3	7.715		7.715	7.715	
6	Child Care - State Median Income Adjustment				6.8	
7	Early Mental Health Initiative (EMHI)	5.0		5.0	5.0	
8	State Special Schools Adaptive PE Teacher	0.088		0.088	0.088	
9	Additional teachers for career technical education		50.0	50.0	0	
10	Additional teachers for A-G courses		50.0	50.0	0	
11	Preschool expansion		50.0	50.0	0	
12	Additional career technical education counselors		25.0	25.0	0	
13	Encorps Alternative Certification*		12.0	12.0	0	
14	Fresh Start		11.11	11.11	0	
15	School safety resource officers		9.0	9.0	0	
16	County office CAHSEE instructional support		8.671	8.671	0	
17	Math and science teacher recruitment*		7.5	7.5	0	
18	Personnel management assistance teams*		3.0	3.0	0	
19	Principal training*		2.5	2.5	0	
20	Alternative compensation planning*		2.0	2.0	0	
21	Fiscal transparency work group		0.3	0.3	0	
22	Summer School	0.182		0.182	0	
23	K-12 mandate reimbursement process		-0.001	-0.001	-0.001	
24	Afterschool program state operations transfer		-0.341	-0.341	-0.341	
25	High Priority Schools Grant program		-100.0	-100.0	-202.6	Reappropriate 2006-07 HP savings to 2007-08 in order to capture additional savings to meet budget shortfall.
<i>*Moved to One-Time List</i>						